



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

MELCHOR OCAMPO 0008

DEL 1 DE ENERO AL 31 DE MARZO DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	6=(3-4)
A00	PRESIDENCIA	6,828,160.76	-528,960.00	6,299,200.76	4,735,843.01	4,735,843.01	1,563,357.75
B00	SINDICATURAS	316,637.28	0.00	316,637.28	319,009.32	319,009.32	-2,372.04
C01	Regiduría I	203,709.73	0.00	203,709.73	200,969.94	200,969.94	2,739.79
C02	Regiduría II	167,640.84	0.00	167,640.84	165,275.24	165,275.24	2,365.60
C03	Regiduría III	167,640.84	0.00	167,640.84	168,914.04	168,914.04	-1,273.20
C04	Regiduría IV	167,640.84	0.00	167,640.84	168,683.68	168,683.68	-1,042.84
C05	Regiduría V	167,640.84	0.00	167,640.84	168,683.68	168,683.68	-1,042.84
C06	Regiduría VI	167,640.84	0.00	167,640.84	168,683.68	168,683.68	-1,042.84
C07	Regiduría VII	167,640.84	0.00	167,640.84	168,914.04	168,914.04	-1,273.20
D00	SECRETARIA DEL AYUNTAMIENTO	8,872,452.66	0.00	8,872,452.66	1,884,426.15	1,884,426.15	6,988,026.51
E00	ADMINISTRACIÓN	5,346,106.81	0.00	5,346,106.81	4,713,517.87	4,703,947.82	632,588.94
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	2,206,851.19	0.00	2,206,851.19	1,643,511.00	1,643,511.00	563,340.19
F01	Desarrollo Urbano y Servicios Públicos	597,140.04	0.00	597,140.04	528,035.51	528,035.51	69,104.53
G00	ECOLOGÍA	377,610.29	0.00	377,610.29	375,912.71	375,912.71	1,697.58
H00	SERVICIOS PUBLICOS	6,837,692.12	528,960.00	7,366,652.12	5,587,627.19	5,587,627.19	1,779,024.93
H01	AGUA POTABLE	11,169,455.96	0.00	11,169,455.96	7,747,860.04	7,747,860.04	3,421,595.92
I01	Desarrollo Social	4,113,823.62	0.00	4,113,823.62	2,316,555.06	2,316,555.06	1,797,268.56
K00	CONTRALORIA	555,660.78	0.00	555,660.78	467,637.16	467,637.16	88,023.62
L00	TESORERIA	28,836,229.49	0.00	28,836,229.49	24,765,410.96	24,765,410.96	4,070,818.53
M00	CONSEJERIA JURIDICA	455,425.15	0.00	455,425.15	364,855.11	364,855.11	90,570.04
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,052,898.50	0.00	1,052,898.50	476,406.91	476,406.91	576,491.59
Q00	SEGURIDAD PUBLICA Y TRANSITO	10,577,396.45	0.00	10,577,396.45	5,974,396.97	5,974,396.97	4,602,999.48
V00	DIRECCION DE LAS MUJERES	439,943.86	0.00	439,943.86	375,414.38	375,414.38	64,529.48
TOTAL DEL GASTO		89,793,039.73	0.00	89,793,039.73	63,486,543.65	63,476,973.60	26,306,496.08

PRESIDENTA MUNICIPAL
 DRA. AURELIA VIQUEZ VEGA

SECRETARIA DEL H. AYUNTAMIENTO
 M.A.P. GENOVEVA CARREON ESPINOSA

TESORERO MUNICIPAL
 LIC. EDGAR WANI SALDAÑA CABRERA